

Alberta

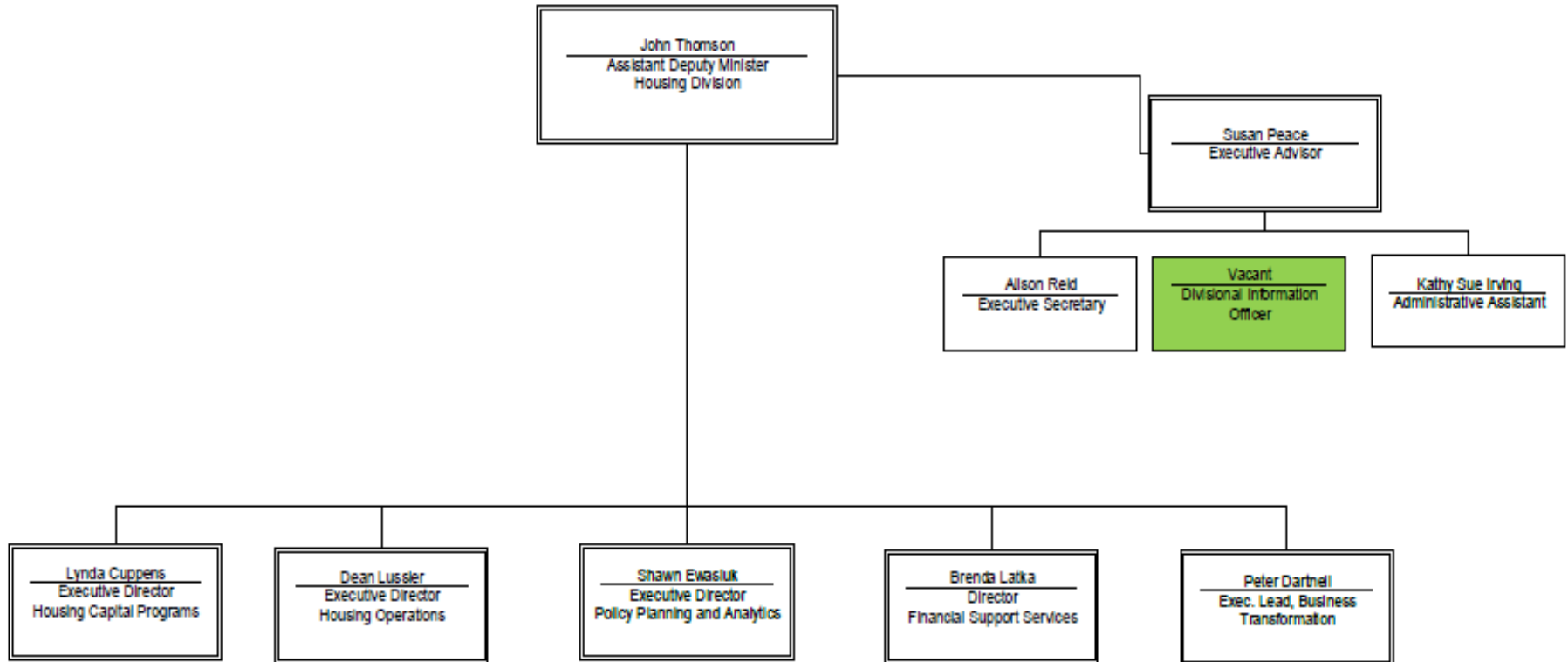
Housing Management Body Operations

Alberta

HMB Operations

- **Housing Division Organization Chart**
- **2020-2022 Business Plans**
- **2019 HMB Budgets**
- **2018 Audits**
- **Operational Reviews**
- **Meeting with Minister**

Organization Chart





2020-2022 Business Plans “Appendixes”

- Appendix A – “HMB Corporate Profile”
- Appendix B – “Property Profile”
- Appendix C – “Financial Budgets & Forecasts”
- Appendix D – “Capital Maintenance & Renewal”
- Appendix E – “Capital Priorities”
- Appendix F – “Surplus Properties”



2019 HMB Budgets

- Approved Operating Budgets
- CMR - ASHC Owned Assets
 - SH.CMR-Housing@gov.ab.ca
- Rent Supplement
- Lodge Assistance Program
 - **Bill 26**



HMB Audits

- 2017 Audit review is Complete!!
- 2018 Audits – Due March 31st
- Received to Date - 81
- Not Received - 14



"Play around with these figures, Harry. I've given you the total I want them to add up to."

Operational Reviews

- **2018 / 2019 Operational Reviews “Review”**
- **Updated Review Process**
- **Goal is to benefit HMB Operators and the Province**
- **2019 / 2020 New Process**

- **FYI - Meeting with Minister**





Thank
You



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