

Housing Division Ministry of Seniors and Housing



Alberta

Provincial Affordable Housing Strategy

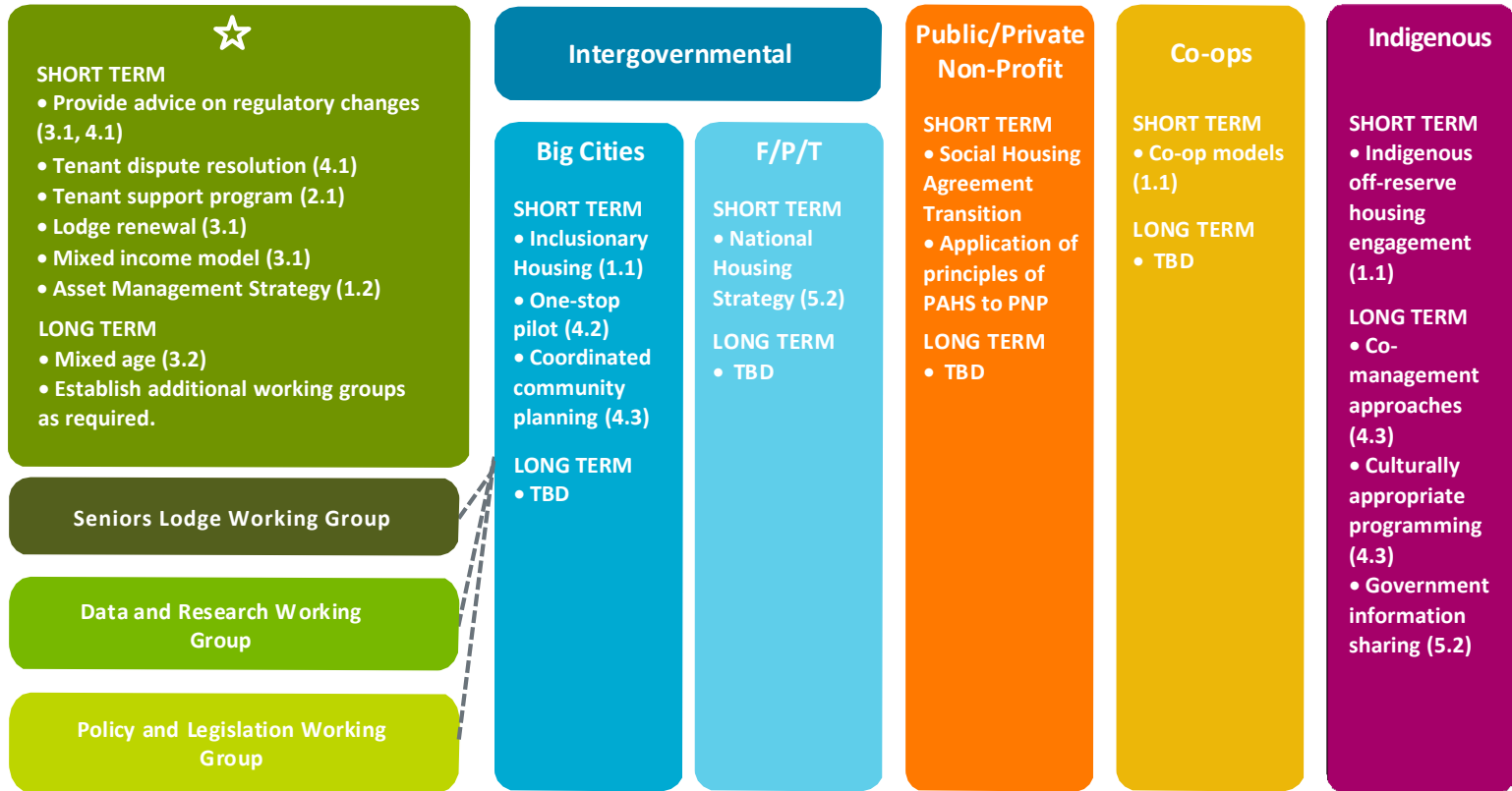
Alberta

Provincial Affordable Housing Strategy: Overview

The Strategy focuses on:

- Investing Now and for the Future
- Integrated Housing and Supports
- Successful Transitions and Aging in Community
- Fair and Flexible
- A Sustainable System

Provincial Affordable Housing Strategy Implementation: Advisory and Engagement Structure

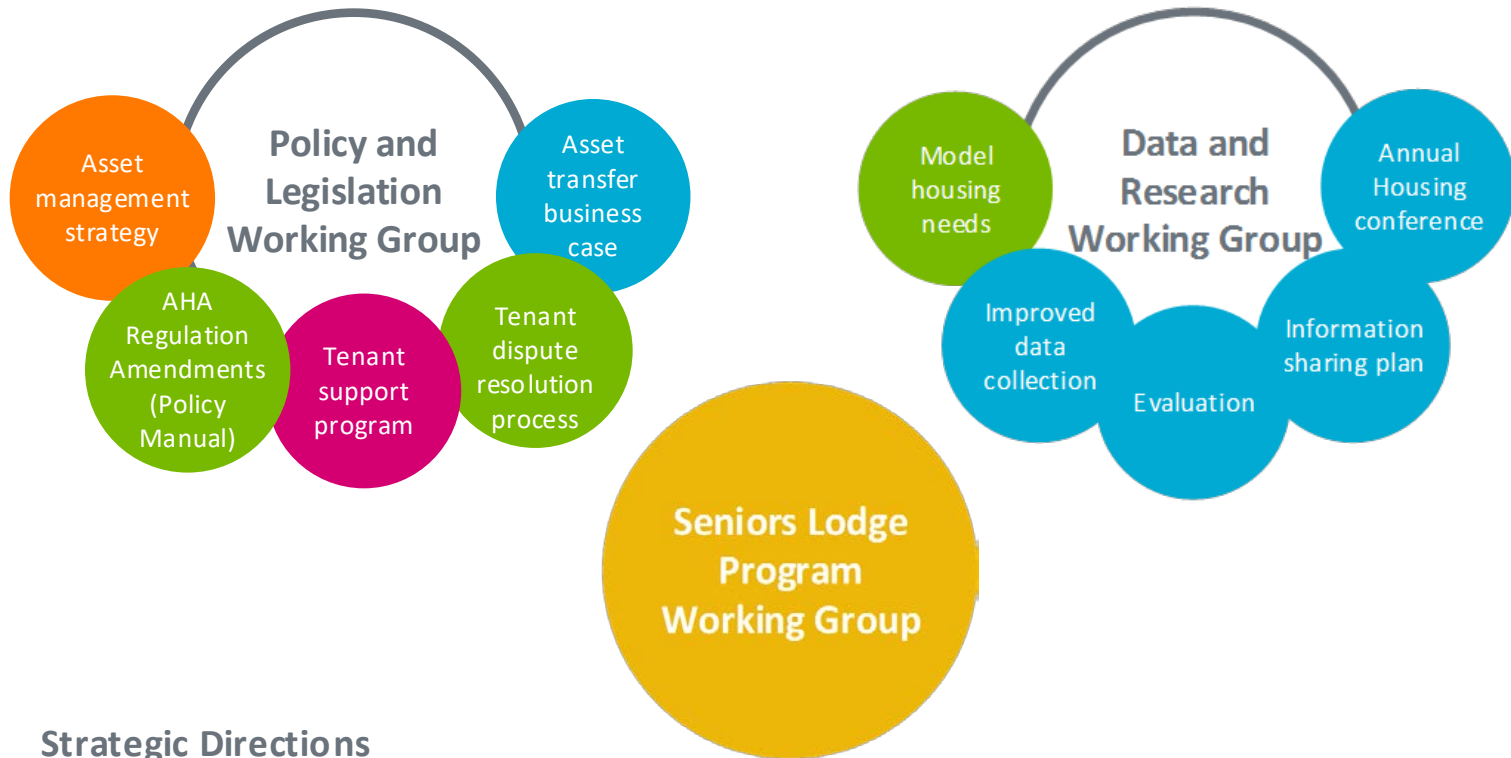


☆ Work falls directly under Steering Committee and Working Groups

----- Information sharing and connection point

Short Term = 18 to 24 months Long Term = 24 months +

Steering Committee and Working Groups



Strategic Directions

- 1. Investing now and for the future (Orange circle)
- 2. Integrated housing and supports (Pink circle)
- 3. Successful transitions and aging in the community (Yellow circle)
- 4. Fair and flexible (Light Green circle)
- 5. A sustainable system (Blue circle)

Provincial Affordable Housing Strategy: *SC and WG Activities*

Progress and Upcoming Activities:

- Updating the regulatory framework under the *Alberta Housing Act*
 - Annual Tenant Meeting
 - Management Body Handbook Refresh
- Developing a complaint resolution process
- Developing options for tenant supports
- Seniors Lodge – OAG recommendations
- Model Housing Needs

Alberta

Housing Management Body Operations

Alberta

Housing Operations

- **Housing Operations Organization Structure**
 - **Dean Lussier - Executive Director**
 - **Philip Henke - HMB Operations & Compliance**
 - **Barb Panich - Manager HMB North Operations**
 - **Laurie Michalchuk - Manager HMB South Operations**
- **2019-2021 Business Plans**
- **2018 Operating Budgets**
- **Carbon Tax Levy & Rebate**
- **Lodge Assistance Program**
- **Rent Supplement Program**



2019-2021 Business Plans

- **Removed - “Major Capital Projects” (previous Appendix E)**
- **April 1st - Rolled Out To All HMBs**
- **June 30th - Submitted to HD**
- **Wants vs. Needs**
- **What Do We Do With Them?**

2018 Operating Budgets

- **HMB Requested Operational Funding - \$64.1 M**
- **ASHC Original Approved “Deficit” Funding was \$37.4 M**
- **Difference of \$26.7 M**
- **Capital (\$15.7 M) & Operating (\$11.2 M) Budget**
- **Treasury Board Approved Additional Operating Funding of \$11.2 M (now at \$48.6 M)**
- **Go Back to Treasury Board in Fall**
- **Approval Of Budgets Shortly – ASHC Approval**

Carbon Tax Levy & Rebate

- **January 1, 2017 – Climate Leadership Plan**
- **Eligibility**
- **Rebates**
- **September 1, 2017 – Income Inclusion**

Lodge Assistance Program & Rent Supplement Program

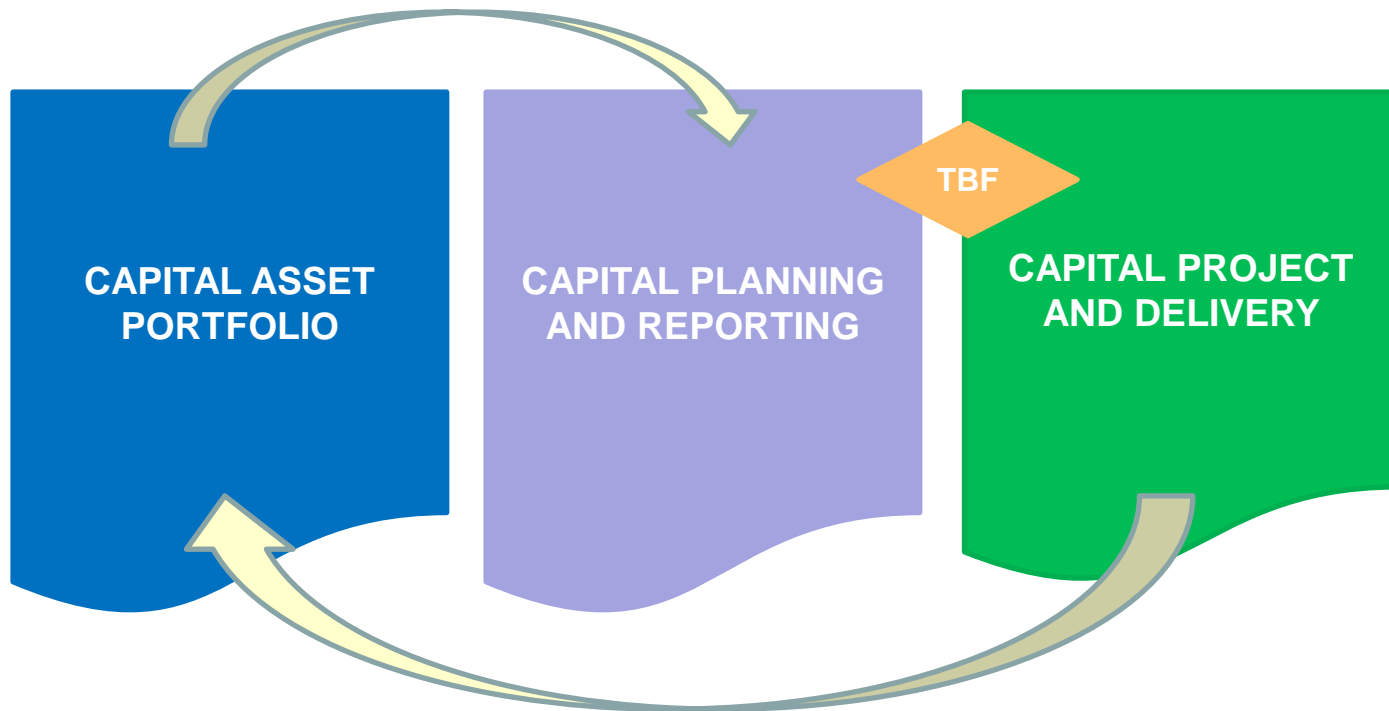
- Lodge Assistance Budget is \$37.6 M
- Increase LAP from \$12.70 to \$13.10
- Rolled in the \$50 Disposal Income Grant
- Small Lodge Grant
- Rent Supplement Budget is \$67.9 M
- 2017 Overspent by \$1.8 M
- 2019 – Changing to a Grant Program / Reporting

Alberta

Capital Programs

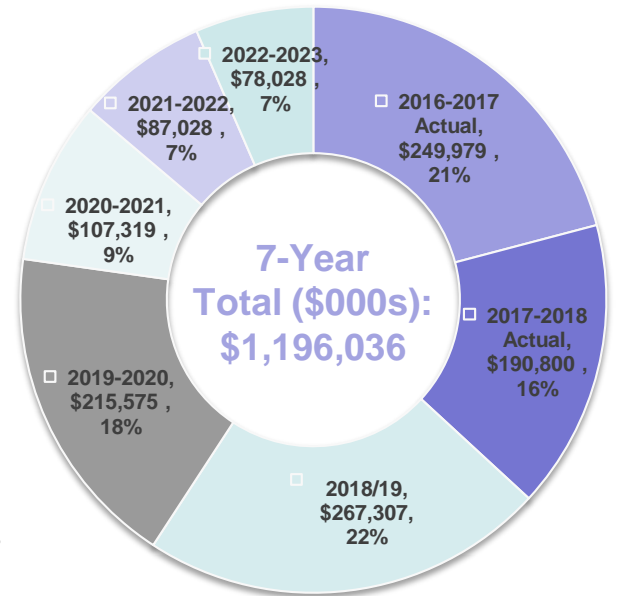
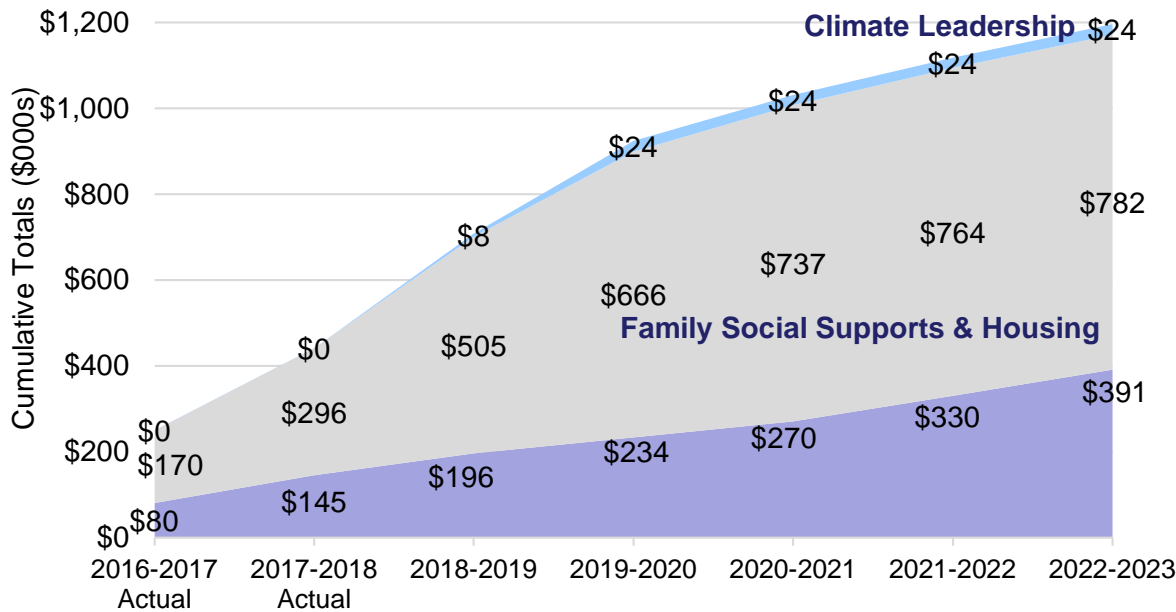
Alberta

Capital Programs



BRANCH MANDATE: Plan, develop and implement the Capital Plan, deliver capital projects; plan and manage ASHC's capital assets.

2018 Capital Plan



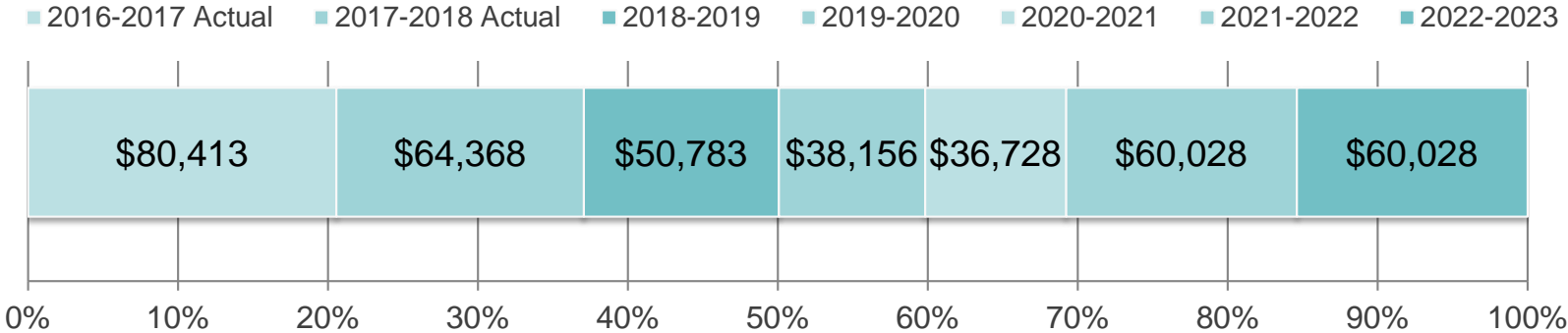
2018 Capital Plan by Program Envelope



Capital Maintenance and Renewal

 **Preservation (Maintenance)**

 **Health and Safety**

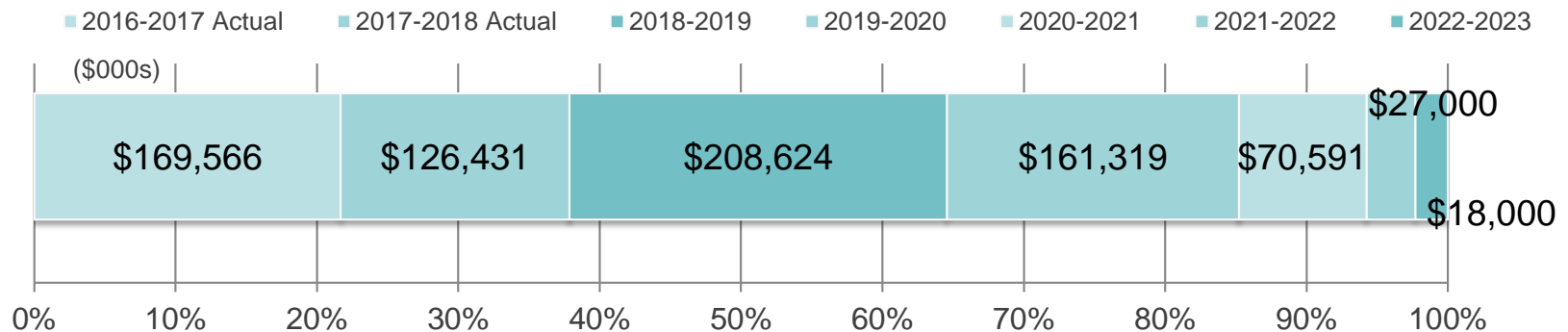


2018 Capital Plan by Program Envelope



Family Social Supports and Housing

-  Family and Community Housing Development and Renewal
-  Seniors Housing Development and Renewal
-  New Housing Supply – Affordable and Specialized Housing
-  Indigenous Housing Capital Program
-  Planning for Affordable Housing



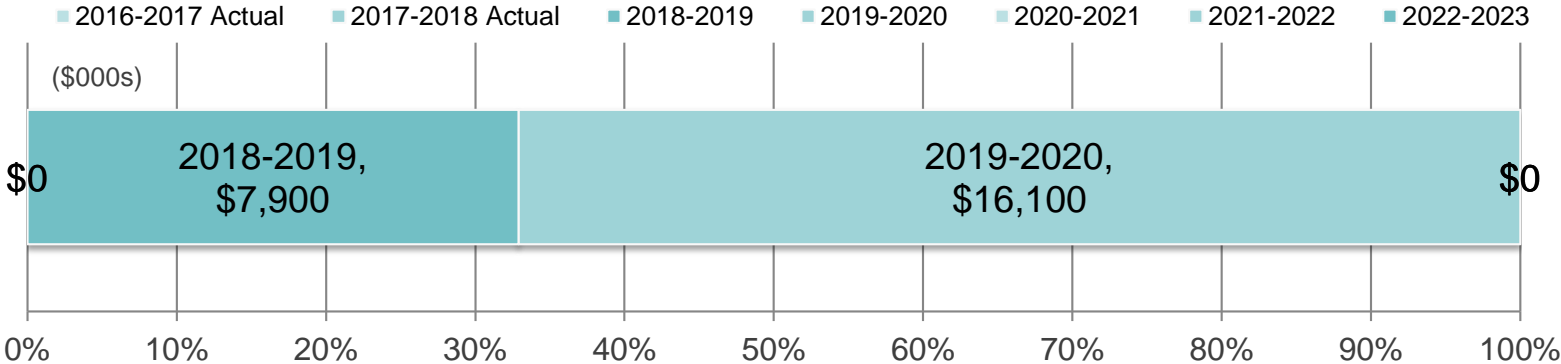
2018 Capital Plan by Program Envelope



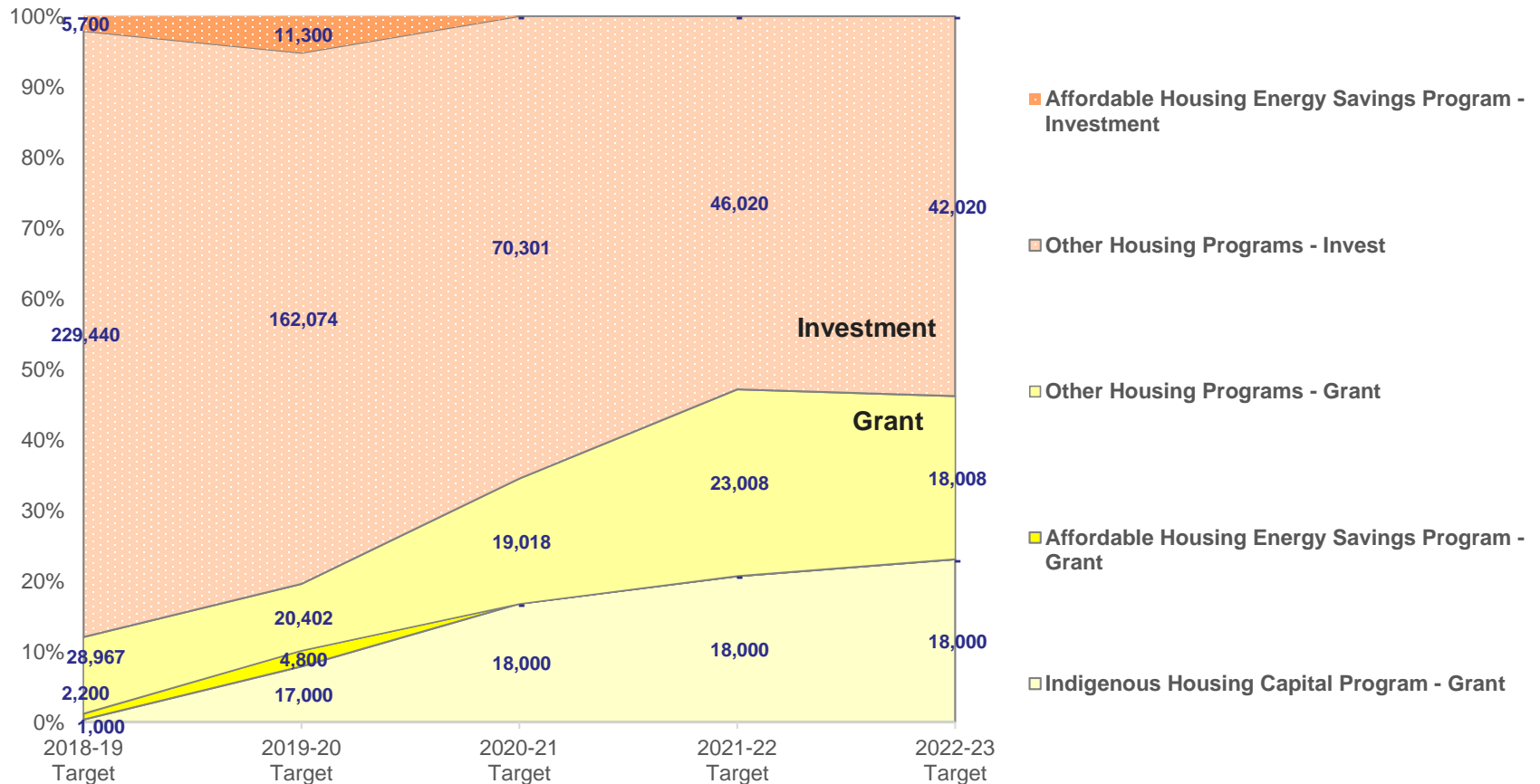
Climate Leadership



Affordable Housing Energy Savings Program (AHESP)



Capital Investment vs. Capital Grant



— **Thank You!** —

Questions?

Comments?

Suggestions?